

Budget Estimates 2020-21 National Heritage & Culture Division (Demand No.056)

S#	Name of Departments/ Organizations	DDO/Fund Code	Employee Related Expenses	Other than ERE	Total
1	National Heritage & Culture Division (Main Secretariate)	IB-1071	85,000,000	65,049,000	150,049,000
2	Implementation of Cultural Pacts.	IB-1072	-	4,675,000	4,675,000
3	Implementation of Aggrements & Assistance .	IB-1073	-	2,804,000	2,804,000
(A) Total Demand No.056 (Current Expenditures)			85,000,000	72,528,000	157,528,000

Budget Estimates 2020-21 National Heritage & Culture Division (Demand No.057)

S#	Name of Departments/ Organizations	DDO/Fund Code	Employee Related Expenses	Other than ERE	Total
1	Department of Archeology & Museums, Islamabad.	IB-1967	42,000,000	21,433,000	63,433,000
2	Islamabad Museum, Islamabad.	IB-1968	4,500,000	3,881,000	8,381,000
3	National Language Promotion Department	IB-1969	75,000,000	32,486,000	107,486,000
4	Urdu Science Board, Lahore.	LO-1403	45,000,000	19,105,000	64,105,000
5	Urdu Dictionary Board, Karachi.	KA-7070	26,500,000	12,370,000	38,870,000
6	National Library of Pakistan	IB-1970	40,000,000	23,500,000	63,500,000
(B) Total Demand No.057Other Expenditure			233,000,000	112,775,000	345,775,000

Budget Estimates 2020-21 National Heritage & Culture Division (Demand No.058)

S#	Name of Departments/ Organizations	DDO/Fund Code	Employee Related Expenses	Other than ERE	Total
1	Lok Virsa Islamabad.	IB-1665	55,000,000	30,855,000	85,855,000
2	PNCA, Islamabad.	IB-1666	130,000,000	88,825,000	218,825,000
3	Pakistan Academy of Letters (PAL), Islamabad.	IB-1667	77,000,000	49,555,000	126,555,000
4	Stipend to Writers (PAL), Islamabad.	IB-1668	-	144,925,000	144,925,000
5	Grant-in-Aid to Learned Bodies (PAL), Islamabad.	IB-1669	-	9,350,000	9,350,000
6	Iqbal Academy Pakistan, Lahore.	LO-1380	45,000,000	16,830,000	61,830,000
7	Presidential Iqbal Awards (IAP), Lahore.	LO-1381	-	2,150,000	2,150,000
8	Quaid-i-Azam Mazar Management Board, Karachi.	KA-7043	70,000,000	60,775,000	130,775,000
9	Quaid-i-Azam Mazar Management Board (QAA)	KA-7044	13,500,000	6,077,000	19,577,000
10	Quaid-i-Azam Mazar Management Board Sub-Unit, Islamabad	IB-1670	7,000,000	2,805,000	9,805,000

11	National Museum of Pakistan, Karachi.	KA-7045	43,000,000	15,895,000	58,895,000
12	NAPA, Karachi.	KA-7046	4,000	6,000	10,000
13	Contribution to World Heritage Fund, UNESCO.	HQ-1401	-	664,000	664,000
14	Contribution to Research Centre for Islamic History, Art and Culture (IRCICA), Istanbul, Turkey.	HQ-1402	-	18,700,000	18,700,000
15	Contribution Centre for the Study of the Preservation and Restoration of Cultural Property, Rome.	HQ-1403	-	598,000	598,000
16	Contribution to Safeguarding of the Intangible Cultural Heritage, (UNESCO).	HQ-1404	-	898,000	898,000
17	Contribution to Institute for Cultural Studies, Samarkand, Uzbekistan.	HQ-1405	-	1,402,000	1,402,000
18	ECO, Cultural Institute, Tehran, Iran.	HQ-1406	-	28,050,000	28,050,000
19	International Federation of Library Assosiation, The Hugue.	HQ-1407	-	112,000	112,000
20	Contribution & Subscription to International ISBN Agency London UK.	HQ-1408	-	56,000	56,000
(C)-Total Demand No.058 (Misc. Expenditures)			440,504,000	478,528,000	919,032,000
Grand Total (A+B+C)			758,504,000	663,831,000	1,422,335,000